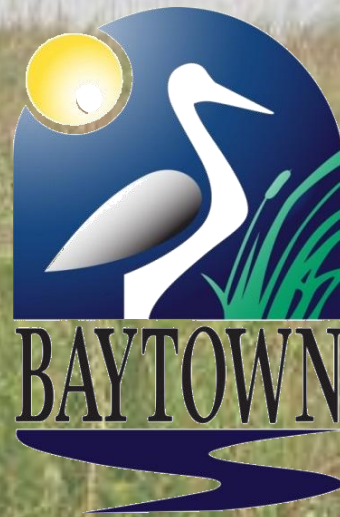


STATE OF THE CITY

2012





State of the City

- Citizen Safety
- Economic & Financial Health
- Infrastructure Maintenance & Improvement
- Quality of Life

THE STATE OF OUR CITY IS
STRONG

STATE OF THE CITY

2012

CITIZEN SAFETY

Police, Fire, EMS and Emergency Management



Citizen Safety – Police

- Crime Totals
- Two additional detectives
- Texas Police Chiefs Association – Law Enforcement Agency Best Practices Recognition Program
- Traffic Enforcement
- CCPD Election



Crime Totals

- Robbery Down 47%
- Aggravated Assault Down 5%
- Burglary Down 14%
- Theft Down 2%
- Auto Theft Down 29%
- **Total Offenses** Down **8.9%**



Citizen Safety – Fire & EMS

- Fire Station 6
- Fire Station 7
- Fire Training Facility
- EMS Station Expansion
- FCPEMSD Election

Fire Station #6



Citizen Safety – Emergency Mgmt.



- CERT
- Community Hurricane Workshop
- Community Health & Safety Fair



STATE OF THE CITY

2012

ECONOMIC & FINANCIAL HEALTH

Economic Development, Job Growth and
City Financial Health

Economic Growth



■ Major Industrial Projects

- Chevron Phillips Ethane Cracker (10,000 construction jobs / 300-400 permanent jobs)
- Bayer (\$120 million upgrade)
- ExxonMobil (Synthetics Project)
- Enterprise Products (\$301 million project / 20 jobs)
- Cedar Bayou Fractionators (\$275 million project / 12 jobs)
- ONEOK (\$275 million project / 12 jobs)
- Energy Transfer Partners (\$375 million project / 25 jobs)
- FlexSteel (\$95 million project / 130 jobs)
- **\$6 billion of total capital investment**
- **11,687 total construction jobs / 550 total permanent jobs**



Economic Growth

- Retail Development
 - Academy, Joe V's and Texas Roadhouse
- Workforce Development
- Unified Land Development Code (ULDC)
- Arts, Cultural & Entertainment District (ACE)
- Tax Increment Reinvestment Zone (TIRZ)
- Tourism

Academy Sports (Garth & Hunt Rd)



ACE District



Arts, Cultural and Entertainment (ACE) District Boundary - Adopted May 12, 2011





City Financial Health

- Balanced Budget
- Stable Revenue
- Improved Investment Strategy
- Strong Bond Rating
 - Standard & Poor's (AA Stable)
 - Moody's (Aa2 Stable)
- Grant Awards

Texas Avenue Streetscape Project



STATE OF THE CITY

2012

INFRASTRUCTURE MAINTENANCE & IMPROVEMENT

Roadways, Sidewalks, Mobility, Water, Sewer and
Flood Control

Infrastructure Maintenance & Improvement



- Roadway Improvements
- Street Maintenance Sales Tax
- Sidewalk Improvements
- Mobility Study
- Utility Improvements
 - Water, Sewer and Stormwater



Roadway Improvements

- Baker Road & Hunt Road Extension Projects
- \$7.4 million per year in roadway improvements through SMST and Bond funds



Sidewalk Improvements



EECBG Sidewalk Project

Massey-Tompkins



N. Pruett





Utility Improvements

- West District Wastewater Treatment Plant Expansion
- Central District Wastewater Treatment Plant Elevation
- Collection System Rehabilitation (\$4 million)
- Water System Rehabilitation (\$1 million)
- Steinman Lift Station & Force Main
- Raccoon Lift Station & Force Main
- BAWA – Superior Water Rating
- North Water Tower
- Drainage Improvements



STATE OF THE CITY

2012

QUALITY OF LIFE

Parks, Recreational Opportunities, Community
Beautification and Waterfront Development



Parks & Recreation

- **Park Improvements**

- Eddie Huron
- N.C. Foote

- **Splash Parks**

- Bergeron Splash Park – Completed in 2011
- Pelly & McElroy Splash Parks – Open Spring 2012

- **Water Parks**

- Calypso Cove
- Pirates Bay

Pirates Bay



- Open April 29 – September 25
- 130,697 visitors in 2011
- 1,291 daily average
- \$1.6 million in revenue during 2011 season



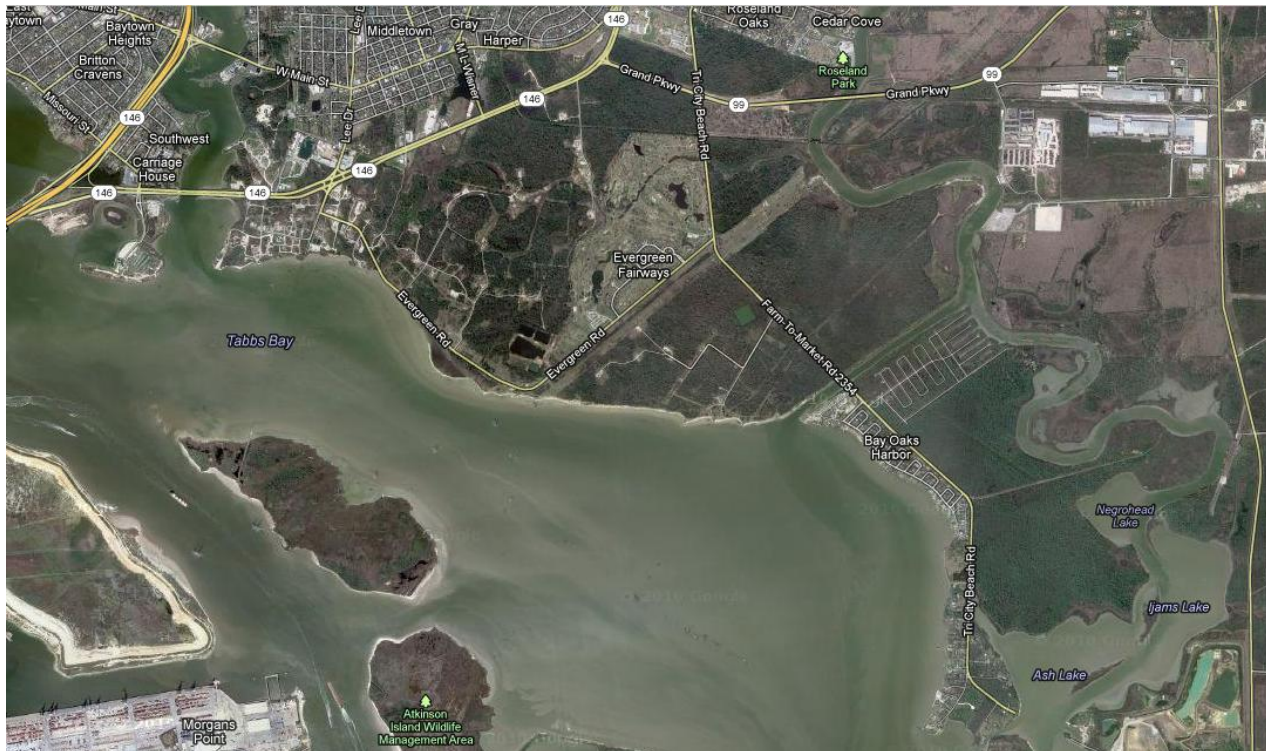
Community Beautification





Waterfront Development

- Tabbs Bay Clean-up Project
- Bayland Marina
- Mayor's Institute on City Design



STATE OF THE CITY

2012

